



## 2007-2008 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson

Area in Square Miles: 2,070

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$710,264	\$347,859	\$246,540	\$0
County	\$55,735	\$0	\$0	\$0
State	\$1,465,496	\$18,703	\$56,729	\$0
Federal	\$842,186	\$0	\$155,950	\$0
<b>Total</b>	<b>\$3,073,680</b>	<b>\$366,562</b>	<b>\$459,218</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$438,178	\$8,525
Enterprise Funds	\$162,105	\$177,378

### Ending Fund Balance

General	\$426,769
Capital Outlay	\$319,517
Special Education	\$135,482
Pension	\$0

### State Aid

General Aid	\$1,387,754
Special Education	\$56,729
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,444,483</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,905,450	\$26,211	\$248,235	\$0
PK Instruction	\$12,444	\$0	\$24,417	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$311,792	\$12,816	\$106,228	\$0
Administration Services	\$392,472	\$0	\$23,406	\$0
Transportation Services	\$134,002	\$2,312	\$4,306	\$0
Other Support Services	\$427,813	\$129,130	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$11,580	\$0	\$0	\$0
Debt Service	\$0	\$272,493	\$0	\$0
Co-Curricular	\$127,841	\$1,287	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,323,395</b>	<b>\$444,248</b>	<b>\$406,592</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$119,636,127
Owner Occupied	\$14,136,036
Non-Ag Z	\$2,572,182
Other Non-Ag/Utilities	\$12,007,829
<b>Total</b>	<b>\$148,352,174</b>

Agricultural	\$2.65
Non-Ag Z	\$3.63
Owner Occupied	\$4.17
Other Non-Ag/Utilities	\$8.91
Special Education	\$1.40
Capital Outlay	\$2.44
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	379
Fall 2007 K-12 Fall Enrollment	379
Open Enrolled Students Rec'd	3
Home School ADM	8.000
Fall 2007 State Aid Fall Enroll.	377.00
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	45.4%
% Special Needs Students	16.4%
Students Transported	105
Student to Staff Ratio	9.6
District Attendance Rate	93.3%
Number of Graduates	22

### Enrollment

	ADA	ADM
K-8	267.783	284.501
9-12	74.485	82.290
<b>Total</b>	<b>342.267</b>	<b>366.791</b>

### Cost per ADM

General Fund Only	\$9,009
Educational Funds*	\$10,029

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,130
IDEA Part B	\$104,383
<b>Total</b>	<b>\$114,513</b>

### Special Education Placement Categories

Regular Classroom	40
Resource Room	11
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>62</b>

### American College Test (ACT)

English	20.6
Math	21.5
Reading	22.0
Science	21.6
Composite Score	21.6
Number Tested	17

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	27
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	22
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>62</b>

### Teaching Staff Data

Average Teacher Salary	\$34,315
Experience Adjusted Salary	\$35,034
Avg Years of Experience	0.0
% with Advanced Degrees	4.8%
Certified Instructional Staff	39.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.